Capital Improvement Program

January 2013 MONTHLY REPORT









TO: Mayor and City Council, City of Taylor

FROM: Casey Sledge, P.E., AICP, CFM - Sledge Engineering, LLC

SUBJECT: January 2013 Monthly CIP Report – 1/21/13

The following report is intended to give an update of ongoing CIP Projects. If more information is needed, please contact me anytime.

2 nd Street Paving & Drainage		
Designer: Halff Associates	Contractor: FT Woods	
Key Dates: Completion= Feb. 2012	Construction Estimate: \$17,000,000	

- All Flexbase is installed
- Concrete curb & gutter and sidewalk is substantially complete
- Asphalt pavement first course remains for westernmost south lanes
- Final pavement course to be installed in February
- Recent rains have caused delays, but all lanes still expected to be open in February
- Reese Drainage Project final phase is underway. Concrete flume will be installed next.
- We will not allow FT Woods to fully pave the side streets as hoped; they requested a higher price than originally agreed upon as well as new conditional terms that created too much risk for the City. The County will have them patch the side streets as best possible (per original plans). Full re-paving of the side streets will have to be with a different contract.















Sloan Street		
Designer: ATKINS	Contractor: Patin Construction	
Key Dates: March 2013 Completion	Construction: \$1,787,733	

- Required demolition of curbs and driveways complete
- Required removal of flexbase complete
- New flexbase installation mostly compete
- New curb & gutter installation underway
- Patin's surveyor and ATKIN's surveyor on site to verify elevations

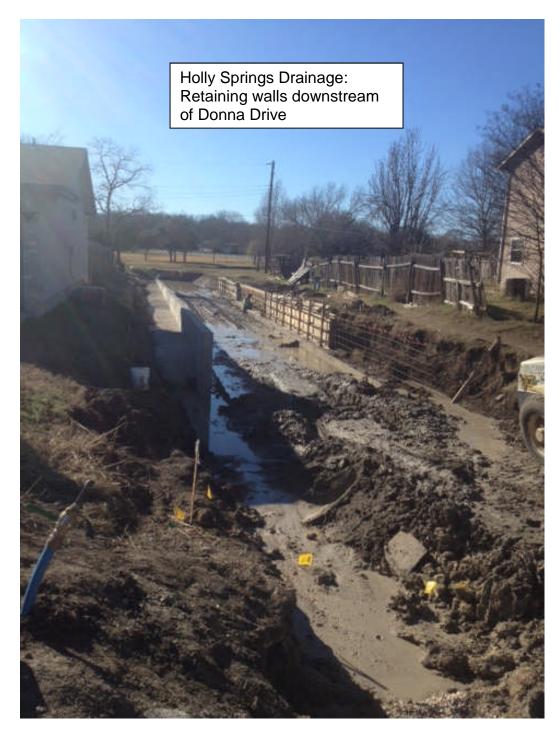




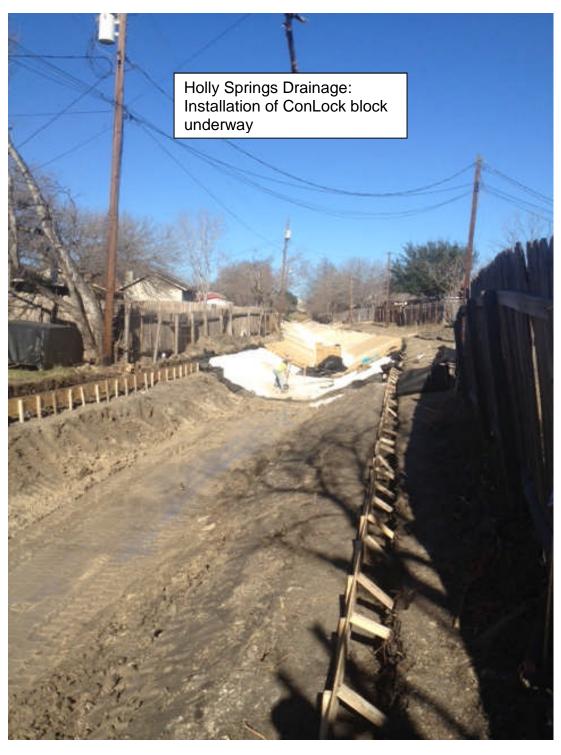
Holly Springs Drainage		
Designer: Sledge Engineering	Contractor: Smith Contracting	
Key Dates: Start in November	Construction Award: \$872,400	

- Excavation of channel from Bull Branch Creek to Holly Springs Drive is complete
- Vertical concrete retaining walls downstream of Donna Dr are underway
- Conlock block installation underway between Donna Drive and Holly Springs Drive
- Water and wastewater main relocations at Donna Drive underway



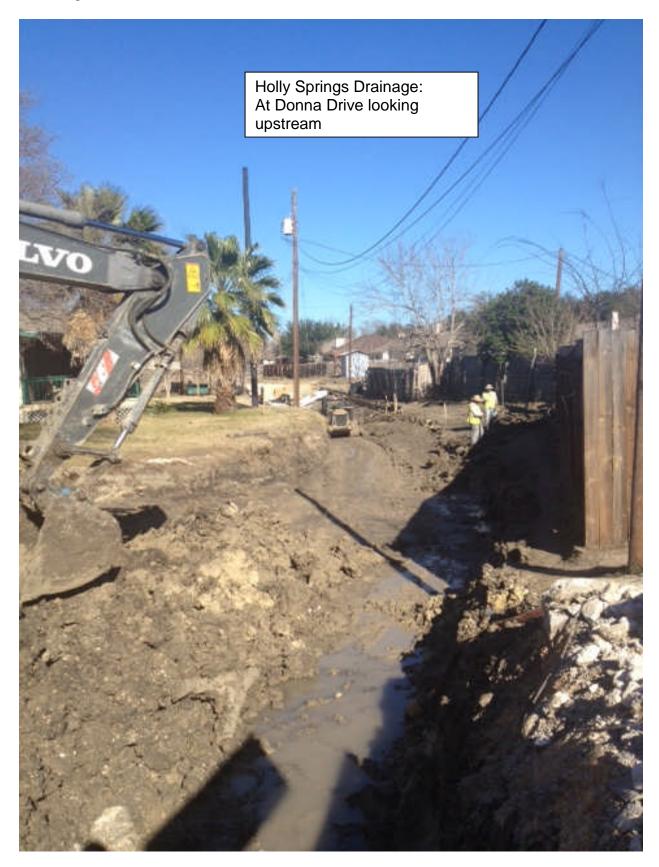






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Recreation Center		
Designer: KAH Architects	Contractor: Spaw Glass	
Key Dates: Design started Jan 2012	Construction Award:	

- Proposals opened 10/11/12
- Council Award pending YMCA assistance

2011 CDBG Water Mains		
Designer: Sledge Engineering	Contractor: SBS Construction	
Key Dates: 2/4/13 Notice to Proceed	Construction Award: \$277,850	

- Council Awarded Bid to SBS Construction out of La Grange, TX
- Pre Construction Meeting 1/31/13
- Notice to Proceed 2/4/13

Annexed Area Fire Hydrants		
Designer: Sledge Engineering	Contractor: SBS Construction	
Key Dates: Starts in November	Construction Award: \$125,000	

- Installed hydrants at Northwest area
- Noack requested to not install East area hydrants
- Delays caused by unclear Manville line location on South area hydrants
- We are negotiating schedule issues with SBS to complete remaining hydrants